<table>
<thead>
<tr>
<th>CIP Code</th>
<th>General Fund or Non-General Fund?</th>
<th>Fund Name</th>
<th>Project Name</th>
<th>FY20/21 Project Funding/Budget Notes</th>
<th>Project Status</th>
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<tbody>
<tr>
<td>1</td>
<td>General Fund</td>
<td>Fund 63</td>
<td>Street Rehabilitation (Lower Lighthouse Avenue &amp; Funston Avenue)</td>
<td>This project is funded from various sources: General Fund $300,000 Senate Bill 1: $242,234 Measure X: $326,530 Sewer Fund: $485,426</td>
<td>CARRIED OVER</td>
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<tr>
<td>2</td>
<td>General Fund</td>
<td>Fund 63</td>
<td>Crack and Slurry Seal Project</td>
<td>This project is funded from various sources: General Fund $200,000 Measure X: $100,000</td>
<td>COMPLETE</td>
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<tr>
<td>3</td>
<td>General Fund</td>
<td>Fund 63</td>
<td>Library Renewal Project</td>
<td>This project is funded from various sources: General Fund $300,000</td>
<td>COMPLETE</td>
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**FY20/21 Project Overview**

- **FY20/21 GENERAL FUND PROJECT LIST**
- **CIP Recap**

- **Street Rehabilitation (Lower Lighthouse Avenue & Funston Avenue)**
  - This project entails street rehabilitation on Lower Lighthouse Ave & Funston Ave. This project will address the aging road infrastructure network, increase the PCI on two streets that are in ‘poor’ condition, and ensure the City remains eligible for external funding by meeting Maintenance of Effort (MOE) requirements.
  - **STATUS**: CARRIED OVER
  - In FY20/21 this vital street rehabilitation project was engineered, put out to bid, and a contract was awarded at the April 21, 2021 City Council meeting. Construction formally commenced in early May 2021 (FY20/21). The project was carried forward to the FY21/22 CIP to allow for project completion. Project completion occurred in September 2021. The total scope of work completed for each road segment is noted below.
  - **Total Project Funding**: $1,354,190
  - **FY20/21 Funding/Budget Notes**
    - General Fund: $300,000
    - Senate Bill 1: $242,234
    - Measure X: $326,530
    - Sewer Fund: $485,426

- **Crack and Slurry Seal Project**
  - This portion of the project will address Funston Ave from Presidio Avenue & Funston Avenue. This segment is in ‘poor’ condition with a PCI of 45. This segment serves as one of the most expensive to replace due to its location in a highly congested area. Crack and Slurry Seal will help ensure the City meets MOE requirements.
  - **STATUS**: COMPLETE
  - In FY20/21 the project was engineered, put out to bid, and a contract was awarded by the City Council on March 3, 2021. Construction commenced in April 2021 and concluded in May 2021. The scope of work for the project included the crack and slurry seal of 442,400 SF of roadway throughout the City, including 13 road segments and 9 City-owned parking lots, and application of new thermoplastic pavement markings/shipping.
  - **Total Project Funding**: $300,000
  - **FY20/21 Funding/Budget Notes**
    - General Fund: $200,000
    - Measure X: $100,000

- **Library Renewal Project**
  - This project is a multi-year project to enhance the present and prepare for the future. Before/after photos and monthly progress reports, issued by the project manager, can be found at: https://www.pacificgrovelibrary.org/about/library_renewal_project/index.php
  - **Status**: COMPLETE
  - The Library Renewal Project was a multi-year effort that commenced in FY18/19 and concluded in FY20/21. In FY18/19, design and development activities were completed. In FY19/20, construction was commenced, and 42% of construction activities were completed. In FY20/21, construction concluded and the project was deemed complete.
  - **Total Project Funding**: $508,000

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**City Council Goal Alignment**

- **FY20/21 Budget**
- **FY20/21 Expended**
- **FY20/21 Balance**

**Complete Stewardship**

- **Stewardship**
  - $300,000
  - $299,923
  - $67

**Complete Stewardship**

- **Stewardship**
  - $200,000
  - $199,999
  - $1

**Complete Stewardship**

- **Stewardship**
  - $410,436
  - $402,488
  - $6,948

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**FY20/21 Project Funding/Notes**

- No project is funded from various sources: General Fund $300,000 Senate Bill 1: $143,034 Measure X: $256,520 Sewer Fund: $454,424

**Total Project Funding**: $1,354,190

- The General Fund project allocation was expended in FY20/21 to meet MOE requirements. Remaining $61,836; Measure X; and Sewer Funds reflected on the "Non-General Fund Project List" were carried forward to the FY21/22 CIP to allow for project completion. The action was authorized at the October 21, 2021 City Council meeting (Ordinance 21-025).
On October 30, 2019, a contract was approved by the City Council in an amount not to exceed $75,711 for the construction of a pedestrian coastal trail seaward of Ocean View Blvd. along Point Pinos. This project entails construction of a 5-foot wide decomposed granite coastal trail within a natural setting seaward of Ocean View Blvd, restoration of over 100,000 SF of native vegetation, establishment of 10 beach access points, development of uniformed parking and driveway approaches, and various stormwater improvements.

This project is primarily grant funded. The City was awarded a $1.8M Coastal Conservancy Grant, $382,000 Regional Surface Transportation Program Grant and a $381,922 California Natural Resource Agency Grant. The City also harnessed $61,282 of RSTP Fair Share Funding and $232,780 from the City’s General Fund.

The remaining approved, unexpended budget of $1.6M, was incorporated from the FY19/20 CIP to the FY20/21 CIP. This action was approved at the November 4, 2020 City Council meeting (Ordinance 20-025).

In FY20/21, three (3) additional lights were installed by the Public Works Department. This project was originally incorporated in the FY18/19 CIP which funded the development of construction drawings. In FY19/20 and FY20/21 in-house Public Works crews worked on constructing the enclosures.

This project, and the remaining project balance of $9,822, was carried forward from the FY19/20 CIP to the FY20/21 CIP. This action was approved at the November 4, 2020 City Council meeting (Ordinance 20-25).

Completed: June 2021

STATUS: COMPLETE

This multi-year project included the development of a Point Pinos Trail Project scope of work that included an existing condition report, construction site preparation, construction of a trash enclosure in the City-owned parking lot adjacent to Fandango Restaurant. This project was originally incorporated in the FY18/19 CIP which funded the development of construction drawings. In FY19/20, construction commenced by in-house Public Works crews. Construction concluded in June 2021.

Completed: November 2020

This multi-million dollar project is primarily funded through grants. The full construction budget is reflected within Fund 63. The Capital Improvement Fund was used to cover nonprofit contributions. The grant agreement for the Coastal Conservancy Grant provides funding through the portion of the Point Pinos Trail Project that is non-Project Fund.

This project included construction of a 10-beam solar powered light installation on Morse Dr and Spazier Ave. The light installation will improve pedestrian safety, reduce exposure to animals, and reduce trash pollutants to the Pacific Grove Area of Special Biological Significance (AGS).

The project was originally incorporated in the FY18/19 CIP which funded the development of construction drawings. In FY19/20 and FY20/21 in-house Public Works crews worked on constructing the enclosure.

The project was completed in April 2021. This project included the construction of a formal, 5-foot wide decomposed granite pedestrian coastal trail seaward of Ocean View Blvd. along Point Pinos. This project included the construction of a trash enclosure in the City-owned parking lot refered to as the Fandango Parking Lot. Construction of a trash enclosure will ensure proper waste management, minimize exposure to animals, and reduce trash pollutants to the Pacific Grove Area of Special Biological Significance (AGS).

The project was originally incorporated in the FY18/19 CIP which funded the development of construction drawings. In FY19/20 and FY20/21 in-house Public Works crews worked on constructing the enclosure.

This project is a multi-year project entitled construction of a trash enclosure in the City-owned parking lot referred to as the Fandango Parking Lot. Construction of a trash enclosure will ensure proper waste management, minimize exposure to animals, and reduce trash pollutants to the Pacific Grove Area of Special Biological Significance (AGS).

FY19/20 Scope of Work: In FY19/20, one (1) of the four (4) solar lights was installed at Hillcrest Ave and Hillcrest Ct. As a part of this project, six (6) solar lights were procured. Due to COVID-19 manufacturing delays, the lights were not obtained until FY20/21. As result, the project was carried forward to the current year.

In FY20/21, three (3) additional lights were installed by the Public Works Department. This project was originally incorporated in the FY18/19 CIP which funded the development of construction drawings. In FY19/20, construction commenced by in-house Public Works crews. Construction concluded in June 2021.

Completed: February 2022

This project is a multi-year project entitled construction of a trash enclosure in the City-owned parking lot referred to as the Fandango Parking Lot. Construction of a trash enclosure will ensure proper waste management, minimize exposure to animals, and reduce trash pollutants to the Pacific Grove Area of Special Biological Significance (AGS).

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This project will build upon previous years’ CIP efforts and allow for continued installation of solar lights on Morse Drive, Olmstead Avenue, Hillcrest Avenue and Spazier Avenue. This project will allow for the purchase of additional solar lights, installation of four (4) lights. The remaining lights will replenish the City’s backstock.