<table>
<thead>
<tr>
<th>CIP Code</th>
<th>General Fund or Non-General Fund</th>
<th>Fund</th>
<th>Funding Source</th>
<th>Status</th>
<th>Project Name</th>
<th>Project Description/Justification</th>
<th>Project Status</th>
<th>FY20/21 Project Funding/Budget Notes</th>
<th>City Council Goal Alignment</th>
<th>FY20/21 Budget</th>
<th>FY20/21 Expenditures</th>
<th>FY20/21 Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.CIP 19-84</td>
<td>Non-General Fund</td>
<td>Vitality Grants</td>
<td>60-631-402</td>
<td>Complete</td>
<td>Pedestrian Path Project</td>
<td>&quot;WASTE-TRY PROJECT&quot;</td>
<td>This project involved construction of a formal, fast-track decomposed granite pathway (coastal traverses of Ocean View Drive along Point Pines). The project brought to fruition a coastal trail from the Monterey Bay Coastal Trail near Ocean View Blvd. to Sand Dune at Sunset Beach. The project included construction of a paved, 6-foot wide decomposed granite pathway along Sunset Blvd. between Ohio Street and W. Alvarado Street.</td>
<td>Amended Budget: $1,135,063 Original Budget: $2,857,984</td>
<td>$3,961,766</td>
<td>$3,360,015</td>
<td>$601,751</td>
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<tr>
<td>2.CIP 19-84</td>
<td>Non-General Fund</td>
<td>Fund 79-614-602</td>
<td>Complete</td>
<td>Stormwater Capture and Reuse Project</td>
<td>&quot;WASTE-TRY PROJECT&quot;</td>
<td>The project will construct a stormwater infrastructure that will capture and store runoff and provide a substantial benefit for the community and environment.</td>
<td>STATUS: FY20/21 SCOPE OF WORK COMPLETE</td>
<td>FY20/21 Expenditures: $3,249,015 FY20/21 Balance: $601,751</td>
<td>Environmental Stewardship</td>
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<td>$2,647,264</td>
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<td>3.CIP 19-84</td>
<td>Non-General Fund</td>
<td>Sewer Collection System (SCSMP)</td>
<td>79-614-602</td>
<td>Complete</td>
<td>Stormwater Capture and Reuse Project (CIP 19-85)</td>
<td>&quot;WASTE-TRY PROJECT&quot;</td>
<td>This project includes construction of a 2-mile length decomposed granite path along Sunset Blvd.</td>
<td>STATUS: FY20/21 SCOPE OF WORK COMPLETE</td>
<td>FY20/21 Expenditures: $601,751 FY20/21 Balance: $601,751</td>
<td>Environmental Stewardship</td>
<td>$601,751</td>
<td>$601,751</td>
</tr>
</tbody>
</table>

**CIP RECAP**

**CIP 19-85**

**Fund or Non-General Fund?**

- **Fund**
- **Non-General Fund**

<table>
<thead>
<tr>
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<th>Project Description/Justification</th>
<th>Project Status</th>
<th>FY20/21 Project Funding/Budget Notes</th>
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<td>Environmental Stewardship</td>
<td>$601,751</td>
</tr>
</tbody>
</table>
8 CIP 20-25

General Fund

Sewer Fund

.viewModel

COMPLETE Library Renewal Project

FY19/20 Scope of Work:
The Library Renewal Project is an extensive interior remodel of the Pacific Grove Public Library, approximately $3 million was allocated for matching funds for the 3A library bond measure. The project put out to bid in June 2020 and commenced in October 2020. The project was stalled due to manufacturing delays, the remaining lights were not obtained until April 2021. The project was completed in May 2021.

Completed: May 2021

STAFF DECISION

In FY21/22 emergency repairs were completed on 8th Street (approvals by the City Council, public works director, and the street rehabilitation committee). In FY22/23 the project includes the City of Pacific Grove downtown mainline improvements to the sections of the downtown streets, specifically Ocean View Blvd. and Sea Palm Avenue between Grand Avenue and Laurel Avenue. Construction occurred in September 2022 and completed in June 2023. The project includes: (1) pavement replacement, (2) pavement construction, (3) curb/gutter replacement, (4) drainage improvements, (5) storm drain improvements, and (6) roadbase improvement. In FY19/20, design was underway with the scope to be finalized in FY20/21. In FY20/21, design and development of construction plan sets were finalized. In FY21/22, a construction contract was authorized in May 2020 City Council meeting. Construction commenced in April 2022.

Completed: April 2022 (FY21/22)

STAFF DECISION

The FY20/21 scope of work included the development of specifications and purchase of equipment for investigating the 10 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive. The project put out to bid in February 2020. A construction contract was authorized in May 2020 City Council meeting. Construction commenced in April 2020 and completed in April 2021. The project was funded from the Koo Estate Donation in the FY20/21 CIP.

Completed: April 2021

STAFF DECISION

In FY20/21, this pilot light was installed at the corner of Lighthouse Avenue and Grand Avenue. In FY21/22, a pilot light was installed at the corner of Lighthouse Avenue and Grand Avenue. This project was engineered and put out to bid in conjunction with the ASBS Stormwater Captur and Moonlighting Project (CIP 18-84). In FY21/22, construction documents and plans were reviewed. The project put out to bid in February 2022. A construction contract was authorized in May 2022 City Council meeting. Construction commenced in June 2022. This project was engineered through FY21/22, the project and remaining balance, were carried forward to the FY22/23 CIP to allow for project completion.

STAFF DECISION

The FY21/22 scope of work included installation of four (4) LED imaging lights, and corresponding infrastructure, in the City owned parking lot adjacent to Fandangos Restaurant.

Completed: January 2021

STAFF DECISION

This project, originally funded from the General Fund in FY19/20, was deferred to FY20/21 Scope of work, then deferred to FY21/22 Scope of work due to funding constraints. This project is funded by the Library Renewal Project. The project put out to bid in FY21/22 and commences in FY22/23. The project, and remaining balance, was carried forward to the FY23/24 CIP to allow for project completion.

STAFF DECISION

The FY20/21 scope of work included the development of specifications and purchase of equipment for investigating the 22 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)

STAFF DECISION

The FY20/21 scope of work included the development of specifications and purchase of equipment for investigating the 22 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)

STAFF DECISION

This project includes the development of specifications and purchase of equipment for investigating the 10 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)

STAFF DECISION

The FY20/21 scope of work included installation of four (4) LED imaging lights, and corresponding infrastructure, in the City owned parking lot adjacent to Fandangos Restaurant.

Completed: January 2021

STAFF DECISION

This project includes the development of specifications and purchase of equipment for investigating the 10 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)

STAFF DECISION

The FY20/21 scope of work included the development of specifications and purchase of equipment for investigating the 10 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)

STAFF DECISION

This project includes the development of specifications and purchase of equipment for investigating the 10 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)

STAFF DECISION

This project includes the development of specifications and purchase of equipment for investigating the 10 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)

STAFF DECISION

This project includes the development of specifications and purchase of equipment for investigating the 10 existing center median cypress trees located on Lighthouse Avenue between Dennett Street and 17 Mile Drive.

Completed: April 2022 (FY23/24)
| CIP 21-02 | Non-General Fund | Project 7952 (Maintenance) | Street Rehabilitation on Lower Lighthouse Ave & Funston Ave. This project will address the aging road infrastructure, increase the PCI on two check flaps that were in a "poor" condition, and ensure the City is eligible for external funding. Lower Lighthouse Ave: the portion of the project will include street rehabilitation on Lower Lighthouse Ave and Funston Ave. For the segment of Lower Lighthouse Ave, the project is expected to cost $282,759. Construction is expected to commence in early May 2021 and be completed in May 2021. This is a cost-effective project because plans have already been developed and finalized for the proposed improvements.

**STATUS:** COMPLETE

**Construction Completion:** May 2021.

**Construction Expenditure:** $282,759. Internal funds were allocated for the proposed project. A construction contract was awarded at the April 21, 2021 City Council meeting. Construction formally commenced on May 5, 2021. Improvements included:

- 10,160 SF of 2.5" AC overlay
- 4,600 SF of pavement markings/stripe
- 14,900 SF of pavement rehabilitation
- Construction of 3 curb ramp bulb-outs
- Construction of a planter center median and crosswalk
- Stormwater improvements including construction of 3 catch basins, 1 storm drain outfall, and application of new thermoplastic pavement markings.

**Adjusted Total Project Budget:** $282,759. The lowest bid was awarded in the April 21, 2021 City Council meeting (Ordinance 21-01). In order to meet the City’s Maintenance of Effort requirement to be eligible for continuing Measure X and Senate 65 funding, the General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. This action allows for sewer infrastructure improvements to occur prior to road improvements. The budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

| CIP 21-04 | Non-General Fund | Project 7568 (Maintenance) | Pedestrian Improvements at Pine & Eardley Ave. This project was developed to improve safety for pedestrians at Pine & Eardley Ave, an entryway into the City. The existing pavement condition is "poor" with a PCI rating of 50. The project was approved as part of the FY20/21 CIP with a budget of $300,000. The lowest bid came in well under the allocated budget. The project was awarded to the contractor at the April 21, 2021 City Council meeting (Ordinance 21-026). The General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. In order to allow for sewer infrastructure improvements to occur prior to road improvements, the budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

**STATUS:** COMPLETE

**Construction Completion:** May 2021.

**Construction Expenditure:** $300,000. The General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. In order to allow for sewer infrastructure improvements to occur prior to road improvements, the budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

| CIP 21-05 | Non-General Fund | Project 7568 (Maintenance) | Pedestrian Improvements Project (CIP 18-3). Due to funding limitations, improvements at Pine & Eardley Ave were not possible during the FY18/19 CIP. Construction two years later was able to include 2 new medians, 2 new crosswalks, and application of new thermoplastic pavement markings. This project was awarded to the contractor at the April 21, 2021 City Council meeting (Ordinance 21-026). The General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. In order to allow for sewer infrastructure improvements to occur prior to road improvements, the budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

**STATUS:** COMPLETE

**Construction Completion:** May 2021.

**Construction Expenditure:** $300,000. The General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. In order to allow for sewer infrastructure improvements to occur prior to road improvements, the budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

| CIP 21-03 | Non-General Fund | Project 76-612-6051 | This project entails street rehabilitation on Lower Lighthouse Ave & Funston Ave. This project will address the aging road infrastructure, increase the PCI on two check flaps that were in a "poor" condition, and ensure the City is eligible for external funding. Lower Lighthouse Ave: the portion of the project will include street rehabilitation on Lower Lighthouse Ave and Funston Ave. For the segment of Lower Lighthouse Ave, the project is expected to cost $282,759. Construction is expected to commence in early May 2021 and be completed in May 2021. This is a cost-effective project because plans have already been developed and finalized for the proposed improvements.

**STATUS:** COMPLETE

**Construction Completion:** May 2021.

**Construction Expenditure:** $282,759. The lowest bid was awarded in the April 21, 2021 City Council meeting (Ordinance 21-01). In order to meet the City’s Maintenance of Effort requirement to be eligible for continuing Measure X and Senate 65 funding, the General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. This action allows for sewer infrastructure improvements to occur prior to road improvements. The budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

| CIP 21-01 | Non-General Fund | Project 7568 (Maintenance) | Pedestrian Improvements Project (CIP 18-3). Due to funding limitations, improvements at Pine & Eardley Ave were not possible during the FY18/19 CIP. Construction two years later was able to include 2 new medians, 2 new crosswalks, and application of new thermoplastic pavement markings. This project was awarded to the contractor at the April 21, 2021 City Council meeting (Ordinance 21-026). The General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. In order to allow for sewer infrastructure improvements to occur prior to road improvements, the budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

**STATUS:** COMPLETE

**Construction Completion:** May 2021.

**Construction Expenditure:** $300,000. The General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. In order to allow for sewer infrastructure improvements to occur prior to road improvements, the budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.

**Construction Completion:** May 2021.

**Construction Expenditure:** $300,000. The General Fund project allocation and the RMRA/SB1 allocation were carried forward to the FY21/22 CIP. In order to allow for sewer infrastructure improvements to occur prior to road improvements, the budget adjustment was approved at the May 5, 2021 City Council meeting. The General Fund project allocation and the RMRA/SB1 allocation were reallocated to FY20/21.
FY20/21 NON-GENERAL FUND CIP PROJECT LIST

CIP Recap

16 CIP21-01
Fund: 10-1300 General
City Asset

Community Center: Outdoors Development and Heating Replacement

This project will replace the deteriorated and broken gutters, downspouts and roof heating. It is not currently designed or intended to facilitate meeting and gathering. The project includes the repair of heating and ventilation, replacement of the parking lot to preserve the soil and prevent erosion, as well as extensive landscaping to reduce the risk for fire.

STATUS: CARRIED OVER

15 CIP21-02
Fund: 10-1300 General
City Asset

ADA Compliance - Assessment and Transition Plan

This project will develop an American with Disabilities Act (ADA) compliance assessment and transition plan for all City facilities. The plan will provide a comprehensive look at current condition of City facilities, provide guidance and an implementation timeline at needed ADA improvements.

STATUS: CARRIED OVER

12 CIP21-01
Fund: 10-1300 General
City Asset

Downspout and Flashing Replacement at the Community Center: The existing downspout and roof flashing at the Community Center has deteriorated and is not functional. A new downspout and roof flashing will be installed. To facilitate repairs, this additional project allocation was approved by the City Council on May 5, 2021 (Ord. 21-012).

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing gutters and fascia and installation of new gutter and fascia. On July 22, 2020, City Council approved a contract for repairs to the Community Center gutters and rooves. Following a competitive bid process, an additional $33,053 was needed to complete repairs. This additional project allocation was approved by the City Council on August 5, 2020 (Ord. 20-013).

Original Budget: $30,000
Adjusted budget: $63,053

Completed: February 2022

12 CIP21-02
Fund: 10-1300 General
City Asset

ADA Compliance - Assessment and Transition Plan for all City facilities. This plan will provide a comprehensive look at current condition of City facilities, provide guidance and an implementation timeline at needed ADA improvements.

STATUS: CARRIED OVER

11 CIP21-01
Fund: 10-1300 General
City Asset

Assessment and Transition Plan for all City facilities. This plan will provide a comprehensive look at current condition of City facilities, provide guidance and an implementation timeline at needed ADA improvements.

STATUS: CARRIED OVER

10 CIP21-03
Fund: 10-1300 General
City Asset

Disability - Improvement Plan

This project includes accessibility improvements at the Pacific Grove Museum of Natural History. This project includes the purchase and installation of an HVAC system for the Pacific Grove Museum of Natural History.

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing heating systems at the Pacific Grove Museum of Natural History and the installation of new heating systems. On July 22, 2020, City Council approved a contract for installation of new heating systems. In addition to the installation of heating systems, the installation of new air intake, return ducts, and ventilation systems were completed.

Completed: January 2021

9 CIP21-04
Fund: 10-1300 General
City Asset

Disability - Improvement Plan

This project includes accessibility improvements at the Pacific Grove Museum of Natural History. This project includes the purchase and installation of an HVAC system for the Pacific Grove Museum of Natural History.

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing heating systems at the Pacific Grove Museum of Natural History and the installation of new heating systems. On July 22, 2020, City Council approved a contract for installation of new heating systems. In addition to the installation of heating systems, the installation of new air intake, return ducts, and ventilation systems were completed.

Completed: January 2021

8 CIP21-05
Fund: 10-1300 General
City Asset

Disability - Improvement Plan

This project includes accessibility improvements at the Pacific Grove Museum of Natural History. This project includes the purchase and installation of an HVAC system for the Pacific Grove Museum of Natural History.

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing heating systems at the Pacific Grove Museum of Natural History and the installation of new heating systems. On July 22, 2020, City Council approved a contract for installation of new heating systems. In addition to the installation of heating systems, the installation of new air intake, return ducts, and ventilation systems were completed.

Completed: January 2021

7 CIP21-06
Fund: 10-1300 General
City Asset

Disability - Improvement Plan

This project includes accessibility improvements at the Pacific Grove Museum of Natural History. This project includes the purchase and installation of an HVAC system for the Pacific Grove Museum of Natural History.

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing heating systems at the Pacific Grove Museum of Natural History and the installation of new heating systems. On July 22, 2020, City Council approved a contract for installation of new heating systems. In addition to the installation of heating systems, the installation of new air intake, return ducts, and ventilation systems were completed.

Completed: January 2021

6 CIP21-07
Fund: 10-1300 General
City Asset

Disability - Improvement Plan

This project includes accessibility improvements at the Pacific Grove Museum of Natural History. This project includes the purchase and installation of an HVAC system for the Pacific Grove Museum of Natural History.

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing heating systems at the Pacific Grove Museum of Natural History and the installation of new heating systems. On July 22, 2020, City Council approved a contract for installation of new heating systems. In addition to the installation of heating systems, the installation of new air intake, return ducts, and ventilation systems were completed.

Completed: January 2021

5 CIP21-08
Fund: 10-1300 General
City Asset

Disability - Improvement Plan

This project includes accessibility improvements at the Pacific Grove Museum of Natural History. This project includes the purchase and installation of an HVAC system for the Pacific Grove Museum of Natural History.

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing heating systems at the Pacific Grove Museum of Natural History and the installation of new heating systems. On July 22, 2020, City Council approved a contract for installation of new heating systems. In addition to the installation of heating systems, the installation of new air intake, return ducts, and ventilation systems were completed.

Completed: January 2021

4 CIP21-09
Fund: 10-1300 General
City Asset

Disability - Improvement Plan

This project includes accessibility improvements at the Pacific Grove Museum of Natural History. This project includes the purchase and installation of an HVAC system for the Pacific Grove Museum of Natural History.

STATUS: COMPLETE

On June 24, 2020, the City Council authorized an agreement to allow for the removal of the existing heating systems at the Pacific Grove Museum of Natural History and the installation of new heating systems. On July 22, 2020, City Council approved a contract for installation of new heating systems. In addition to the installation of heating systems, the installation of new air intake, return ducts, and ventilation systems were completed.

Completed: January 2021

5 City Asset: 71,200 $ 67,900 $ 3,300

3 City Asset: 80,000 $ - $ 80,000

2 City Asset: 12,000 $ - $ 12,000

1 City Asset: 12,000 $ 11,641 $ 361
In FY19/20, the project was engineered, put out to bid (March 2020), and a contract was awarded at the April 15, 2020 City Council meeting. Construction commenced in May 2020. The project was carried over from the FY19/20 CIP to the FY20/21 CIP due to COVID-19 impacts. A contract was entered into with a local contractor in September 2020. The scope of work for each segment is noted below.

**2019 Street Maintenance and Rehabilitation**

- **Complete 2019 Street Maintenance**
  - General Fund: $475,511
  - General Fund: $532,500

- **McIndoo Donation**
  - General Fund: $62,602
  - General Fund: $59,000

- **2019 Street Maintenance**
  - General Fund: $265,981
  - General Fund: $203,379
  - General Fund: $62,602

The project includes street maintenance and rehabilitation per the 2019 Pavement Management Program (PMP).

**CARRIED OVER**

In FY19/20, the project was engineered, put out to bid (March 2020), and a contract was awarded at the April 15, 2020 City Council meeting. Construction commenced in May 2020. The project was carried over from the FY19/20 CIP to the FY20/21 CIP. A contract was executed and repairs were made in FY21/22.

**Central Avenue**

- **Central Avenue (from 12th to 9th Street)** and **Gardner's Alley**
- **Complete 2019 Street Rehabilitation**
  - General Fund: $475,511
  - General Fund: $532,500

In FY19/20, the men's and women's restroom flooring was repainted and coated. Repairs included the replacement of the concrete slab in the restroom, the inspection and repair to the service located in the restroom, and the repair of the base of the sink to complete the project. Staff experience difficulty obtaining quotes within the project budget. Upon further exploration, it was determined that repairs could be made to the base of the sink which would eliminate the recurring water damage to the area; and replace the flooring, as well as reseal the coating in the restrooms.

**Current Status:** Complete

**Greenacres' Key Pedestrian Improvements**

- **Greenacres' Key Pedestrian Improvements**
  - General Fund: $62,602
  - General Fund: $59,000

The project includes pedestrian access and walkway improvements in the Downtown area located between Fourth Avenue and Grand Avenue. A portion of the steps at the access point to the Lovers Point beach are damaged and in need of repair. The steps were restructured to ease the demands to the existing landing, water damage to the area, and replace the flooring, as well as reseal the coating in the restrooms.

**Current Status:** CARRIED OVER

This project has a 2019 scope of work that included 900SF of grading, installation of 350 square feet of AC walkway, reconstruction of 100 square feet of AC walkway, re-painting of the perimeter curb, re-painting of the asphalt concrete (AC) overlay, installation of 350 square feet of AC walkway, and installation of 300 linear feet of drain clean out, and installation of 300 linear feet of drain clean out.

**Current Status:** CARRIED OVER

Due to COVID-19, the procurement of the metal step nosing, required for the repair, was delayed. Due to the cost, and lack of a viable option, staff determined that the project was carried forward and repairs were made in FY21/22.

**Current Status:** CARRIED OVER

In FY21/22, an additional $8,359 allocation was approved by the City Council to improve the walkway near the Youth Center. The Youth Center includes the installation of a new heater at the Youth Center. A portion of the steps at the access point to the Lovers Point beach are damaged and in need of repair. The existing steps were restructured to ease the demands to the existing landing, water damage to the area, and the re-painting, as well as reseal the coating in the restrooms.

**Current Status:** CARRIED OVER

This project enhanced access, drainage and decreased long term maintenance costs associated with the pier investigation which could be costly and time consuming. After a thorough appraisal of the current maintenance program, it was determined to continue the project and the full $12,000 project balance was carried over to the FY21/22 CIP.

**Current Status:** CARRIED OVER

In FY19/20, the men's and women's restroom flooring was repainted and coated. A contract was executed and repairs were made in FY21/22.

**Current Status:** CARRIED OVER

In FY19/20, an additional $12,000 allocation was approved by the City Council to improve the walkway near the Youth Center. The Youth Center includes the installation of a new heater at the Youth Center. A portion of the steps at the access point to the Lovers Point beach are damaged and in need of repair. The existing steps were restructured to ease the demands to the existing landing, water damage to the area, and the re-painting, as well as reseal the coating in the restrooms.

**Current Status:** CARRIED OVER

In FY19/20, an additional $12,000 allocation was approved by the City Council to improve the walkway near the Youth Center. The Youth Center includes the installation of a new heater at the Youth Center. A portion of the steps at the access point to the Lovers Point beach are damaged and in need of repair. The existing steps were restructured to ease the demands to the existing landing, water damage to the area, and the re-painting, as well as reseal the coating in the restrooms.

**Current Status:** CARRIED OVER

In FY19/20, the men's and women's restroom flooring was repainted and coated. A contract was executed and repairs were made in FY21/22.

**Current Status:** CARRIED OVER

In FY19/20, the men's and women's restroom flooring was repainted and coated. A contract was executed and repairs were made in FY21/22.

**Current Status:** CARRIED OVER

In FY19/20, the men's and women's restroom flooring was repainted and coated. A contract was executed and repairs were made in FY21/22.