RESOLUTION NO. 22-023

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-23 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

FINDINGS

1. Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

2. SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

3. The City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

4. The City, will receive an estimated $354,138 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

5. This is the fifth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

6. The City has undergone a robust public process to ensure public input into our community’s transportation priorities/the project list; and

7. The City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

8. The funding from SB 1 will help the City maintain and rehabilitate four (4) road segments throughout the City this year and similar projects into the future; and

9. The 2021 California Statewide Local Streets and Roads Needs Assessment found that Monterey County streets and roads, which includes the City of Pacific Grove, are in an “at risk” condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a “Good” condition; and

10. The SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure,
and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PACIFIC GROVE DOES RESOLVE AS FOLLOWS:

1. The City Council finds each fact set forth above to be true and correct, and by this reference incorporates each as an integral part of this Resolution.

2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues:

   Project Title: FY22/23 Road Rehabilitation
   Project Description: Rehabilitation of approximately 58,015 SF of roadway
   Project Location:
   1. 13th Street from Lighthouse Ave to Central Ave
   2. 15th Street from Ocean View Blvd to Lighthouse Ave
   3. 16th Street from Ocean View Blvd to Central Ave
   4. 16th Street from Pine Ave to Junipero Ave
   Estimated Project Schedule: August 2022– June 30, 2023
   Components Funding: Engineering/Design and Construction
   Estimated Project Useful Life: 15-20 years

   Additional project detail is included as Exhibit A, FY2022/23 Senate Bill 1 Project List.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE this 11th day of May, 2022, by the following vote:

AYES: Mayor Peake, Mayor Pro Tem McAdams, Councilmembers Amelio, Coletti, Poduri, Smith, and Tomlinson.
NOES: None.
ABSENT: None.

APPROVED:

BILL PEAKE, Mayor
ATTEST:  
DATED: 5/12/2022 

SANDRA KANDELL, City Clerk 

APPROVED AS TO FORM: 

DAVID C. LAREDO, City Attorney
EXHIBIT A

Pacific Grove Public Works

FY 2022/23

Senate Bill 1 Project List

FY22/23 Street Rehabilitation Project

California Transportation Commission
FY 22/23 SB1 Project List

General Information:

City/County Name: City of Pacific Grove, Monterey County

Project Lead and Department Contact Information:
Pacific Grove Public Works Department
2100 Sunset Dr. Pacific Grove, CA 93950
Joyce Halabi, Deputy Public Works Director (831) 648-5722

Legislative District(s): California's 20th congressional district

Jurisdiction's Average Network PCI: 49

Year/date of measurement: 2019

Estimated FY 22/23 Funding: $ 354,138

Supplementary Information:

Project Description: FY22/23 Road Rehabilitation
The Road Repair and Accountability Act of 2017 aims to address the significant multi-modal transportation funding shortfalls statewide and ensure basic road maintenance, rehabilitation and critical safety needs on local streets/road systems are addressed.

The City of Pacific Grove will use the FY22/23 allocation, in its entirety, to perform street rehabilitation on the following four (4) segments of roadway:

1. 13th Street from Lighthouse Ave to Central Ave (PCI 16)
2. 15th Street from Ocean View Blvd to Lighthouse Ave (PCI 9)
3. 16th Street from Ocean View Blvd to Central Ave (PCI 46)
4. 16th Street from Pine Ave to Junipero Ave (PCI 47)

In total the project will include rehabilitation of approximately 58,015 SF of roadway and improve access and storm water runoff collection.

How was the project identified as a priority?
The proposed segments were selected based on the City’s Pavement Management Program (PMP), public works maintenance logs, and existing pavement conditions. The selected road segments are characterized by aged and raveled pavements, cracks, lack of aesthetic appeal, prevalence of potholes, significant utility and trench line patches.
The above noted segments of 13th St and 15th St are in “failed” status with a Pavement Condition Index (PCI) rating of 16 and 9, respectively. Neither road segment has ever received a formal rehabilitation treatment; maintenance treatments to prolong pavement life have also not been performed to these road segments in over 30 years. Both 13th St and 15th St have numerous patches and trenches that traverse the roadway because of utility repairs, pothole patches, sewer lateral line repairs, storm drain and sewer spot repairs, water has intruded the surface of the roadway and degraded these segments to a failed status. These roadways are in dire need of repair.

Both segments of 16th Street are in “poor” condition. The segment of 16th St from Ocean View Blvd to Central Ave has a PCI of 46; the segment of 16th Street from Pine Ave to Junipero Ave has a PCI of 47. Neither road segment has ever received a formal rehabilitation treatment. The section 16th St from Ocean View Blvd to Central Ave received a crack and slurry seal maintenance treatment over 10 years ago. Unfortunately, due to heavy trench and patchwork, resulting from various underground infrastructure repairs, the roadway has degraded to “poor” condition and has various ailments that warrant repair.

**Coordination for Underground Infrastructure Repairs**

In addition to the “poor” or “failing” condition, all four (4) segments of roadway are ideal for repair because the underground infrastructure will be repaired. The City will partner with California American Water to have water main repairs/replacements made prior to road rehabilitation treatments. The City has also included a Sewer Enterprise Fund allocation to the project to allow for videoing of the lines and to make any needed repairs. These underground infrastructure repairs will help prolong the road’s surface life by diminishing the likelihood of repair patches that allow water intrusion and accelerate deterioration/degradation.

**Project Benefits**

This project will produce long term benefits for residents of the City of Pacific Grove, as well as adjacent jurisdictions, by enhancing a sustainable transportation network that promotes mobility, improves quality of life, and generates vast improvements in public safety.
Project Location:
The segments of roadway proposed for Street Rehabilitation are noted below.

<table>
<thead>
<tr>
<th>ID</th>
<th>STREET NAME</th>
<th>LIMITS OF WORK</th>
<th>SQUARE FOOTAGE</th>
<th>TREATMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>13th Street</td>
<td>Lighthouse Ave to Central Ave</td>
<td>~9,975</td>
<td>Pavement Reconstruction</td>
</tr>
<tr>
<td>2</td>
<td>15th Street</td>
<td>Ocean View Blvd to Lighthouse Ave</td>
<td>~18,000</td>
<td>Pavement Reconstruction</td>
</tr>
<tr>
<td>3</td>
<td>16th Street</td>
<td>Ocean View Blvd to Central Ave</td>
<td>~11,560</td>
<td>Pavement Reconstruction</td>
</tr>
<tr>
<td>3</td>
<td>16th Street</td>
<td>Pine Ave to Junipero Ave</td>
<td>~18,480</td>
<td>Pavement Reconstruction</td>
</tr>
</tbody>
</table>

FUNDING
Amount of RMRA funds expended on the project and the total project cost.
The City plans to use the entire SB1 FY22/23 allocation of $354,138 towards the Street Rehabilitation on Ocean View Blvd. The total cost of this project is estimated at $1,300,442.

Amount and type of other funds expended on the project
The City of Pacific Grove also plans to harness Measure X, a local sales tax measure, and General Fund funding, as noted below, to complete the road rehabilitation. The City will also harness the Sewer Enterprise Fund to complete sewer infrastructure repairs prior to road rehabilitation.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>SB1</td>
<td>$354,138</td>
</tr>
<tr>
<td>City of Pacific Grove General Fund</td>
<td>$300,000</td>
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<tr>
<td>Measure</td>
<td>Amount</td>
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<tr>
<td>----------------</td>
<td>---------</td>
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<tr>
<td>Measure X</td>
<td>$396,304</td>
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<tr>
<td>Sewer Fund</td>
<td>$250,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,300,422</strong></td>
</tr>
</tbody>
</table>

**Completion Date:**
The City will complete this project by 06/30/2022.

**Estimated Useful Life:**
The average performance life of the project would be 15 to 20 years.